



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 12-02-2020 19:02:51

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0514
Selected Outputs : 00085488

Project Id : 00072348 Sixth National Communication t	Period :	Jan-Dec (2019)
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.National GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	5,400.00	0.00	5,400.00
71360 - Local Consult-Security	0.00	224.10	0.00	224.10
71405 - Service Contracts-Individuals	0.00	17,691.60	0.00	17,691.60
71410 - MAIP Premium SC	0.00	8.38	0.00	8.38
71415 - Contribution to Security SC	0.00	694.52	0.00	694.52
Total for Fund 62000	0.00	24,018.60	0.00	24,018.60
Total for Activity ACTIVIDAD1	0.00	24,018.60	0.00	24,018.60

Activity : ACTIVIDAD2 (2.Mitigation & LEDS)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	25,059.65	0.00	25,059.65
71410 - MAIP Premium SC	0.00	12.06	0.00	12.06
71415 - Contribution to Security SC	0.00	1,000.29	0.00	1,000.29
Total for Fund 62000	0.00	26,072.00	0.00	26,072.00
Total for Activity ACTIVIDAD2	0.00	26,072.00	0.00	26,072.00

Activity : ACTIVIDAD3 (3.Vulnerability & Adaptation)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	19,234.71	0.00	19,234.71
71410 - MAIP Premium SC	0.00	9.85	0.00	9.85
71415 - Contribution to Security SC	0.00	508.17	0.00	508.17
71610 - Travel Tickets-Local	0.00	2,125.69	0.00	2,125.69
Total for Fund 62000	0.00	21,878.42	0.00	21,878.42
Total for Activity ACTIVIDAD3	0.00	21,878.42	0.00	21,878.42

Activity : ACTIVIDAD4 (4.National Circumstance)

Fund : 62000 (GEF Voluntary Contribution)



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	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	8,669.53	0.00	8,669.53
71410 - MAIP Premium SC	0.00	3.86	0.00	3.86
71415 - Contribution to Security SC	0.00	320.70	0.00	320.70
Total for Fund 62000	0.00	8,994.09	0.00	8,994.09
Total for Activity ACTIVIDAD4	0.00	8,994.09	0.00	8,994.09
Activity : ACTIVIDAD5 (5.Publication & Submission)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	6,610.14	0.00	6,610.14
71305 - Local Consult.-Sht Term-Tech	0.00	92,717.72	0.00	92,717.72
71360 - Local Consult-Security	0.00	3,332.97	0.00	3,332.97
71405 - Service Contracts-Individuals	0.00	1,536.19	0.00	1,536.19
71410 - MAIP Premium SC	0.00	289.83	0.00	289.83
71415 - Contribution to Security SC	0.00	57.28	0.00	57.28
71610 - Travel Tickets-Local	0.00	3,084.52	0.00	3,084.52
71635 - Travel - Other	0.00	189.22	0.00	189.22
72405 - Acquisition of Communic Equip	0.00	21,881.04	0.00	21,881.04
72445 - Common Services-Communications	0.00	3,420.00	0.00	3,420.00
74110 - Audit Fees	0.00	687.99	0.00	687.99
74215 - Promotional Materials and Dist	0.00	729.55	0.00	729.55
74220 - Translation Costs	0.00	1,402.32	0.00	1,402.32
74596 - Services to projects -GOE	0.00	2,833.64	0.00	2,833.64
75705 - Learning costs	0.00	57,184.33	0.00	57,184.33
76125 - Realized Loss	0.00	1,041.54	0.00	1,041.54
Total for Fund 62000	0.00	196,998.28	0.00	196,998.28
Total for Activity ACTIVIDAD5	0.00	196,998.28	0.00	196,998.28
Activity : ACTIVIDAD6 (6.Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	-3,752.80	0.00	-3,752.80
71405 - Service Contracts-Individuals	0.00	-5,210.16	0.00	-5,210.16
71410 - MAIP Premium SC	0.00	-293.82	0.00	-293.82
71415 - Contribution to Security SC	0.00	-79.56	0.00	-79.56
74596 - Services to projects -GOE	0.00	-1,609.07	0.00	-1,609.07
Total for Fund 62000	0.00	-10,945.41	0.00	-10,945.41
Total for Activity ACTIVIDAD6	0.00	-10,945.41	0.00	-10,945.41



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Project Id : 00072348 Sixth National Communication t	Period :	Jan-Dec (2019)		
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog		
	Location :	Mexico		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00085488	0.00	267,015.98	0.00	267,015.98
Project Total :	0.00	267,015.98	0.00	267,015.98

Signed By : Dra. María Amparo Martínez Arroyo Date : 17 de febrero de 2020
Directora General del Instituto Nacional de Ecología y Cambio Climático

Signed By :  Date : _____



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Selected Dept. IDs : B0514
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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirnmnt	0.00	267,015.98	0.00	267,015.98



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UN
DP UN Development Programme
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Funds Utilization

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Selected Outputs : 00085488

Project/Award: 00072348 Sixth National Communication t

Period : As Of Dec31,2019

Output #	00085488	Impl. Partner :02040 Instituto Nacional de Ecolog	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00